

F. No. 29-7/2015-WW
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi-1
Dated: 7th August, 2015

To
The Chief Controller of Accounts
Principal Accounts Office
Ministry of Women & Child Development
New Delhi

Subject: Sanction for Setting up Women Helpline in Guntur, Andhra Pradesh during the financial year 2015-2016.

Madam/Sir


I am directed to convey the sanction of the President for payment of **Rs.51,58,000/- (Rupees Fifty One Lakh Fifty Eight Thousand only)** to the Government of Andhra Pradesh as grants-in-aid for **Setting up Women Helpline** in Guntur, Andhra Pradesh under Universalisation of Women Helpline Scheme. This amount includes Rs. 34,08,000 towards recurring grant **for the Six month** period of the financial year 2015-2016 and an amount of Rs. 17,50,000 towards non recurring grant for **Setting up Women Helpline**.

2. The component wise overall ceiling for the recurring and non recurring grant for **Setting up Women Helpline** are as under.

| Recurring grant (In Rupees) | |
|--|---|
| Items/Components | Ceiling of expenditure per month |
| Women Helpline Centre Management pm | 4,23,000 |
| Rent | 30000 |
| Administrative Cost including Hiring vehicle | 65000 |
| Telephone Bills | 50000 |
| Total | 5,68,000 |

| Non- Recurring grant (In Rupees) | |
|---|-------------------------------|
| Items/Components | Ceiling of expenditure |
| EPABX-Cum Call Centre Solution | 6,00,000 |
| PRI Lines/ Dialers/ Intercom/ Extension Instrument etc | 1,30,000 |
| Headphones/Earphone & Dialar (Analog Phone) Audio Port/Head set with dialer | 2,00,000 |
| Computer/Lap tops and Printers/Scanners | 2,50,000 |
| UPS/Generator of 5 KVA For Power Backup | 70,000 |
| Furniture, Air Conditioners, Painting, Renovation etc. | 5,00,000 |
| Total | 17,50,000 |

3. The expenditure is debitable to the 3601 (Major Head) ; 02-Grants for Central Plan Schemes (Sub Major Head), 356-Social Welfare- Child Welfare (Minor Head), 09- Women's Helpline (Sub-Head); 09.06.31 - Grants-in-aid-General (Object Head) in Demand No. 108 Ministry of Women & Child Development 2015-16 (Plan).


(संजय कुमार सिन्हा)
(SANJAY KUMAR SINHA)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India

4. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

6. This sanction issues with the concurrence of JS& FA vide their Dy. No.986 dated 4.08.2015.

Yours sincerely,



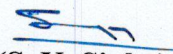
(S. K. Sinha)

Under Secretary to the Government of India

Tel: 011-23383809

Copy forwarded to:

1. The Principal Secretary, Department of Women and Child Development, Government of Andhra Pradesh
2. The Accountant General, Government of Andhra Pradesh.
3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
4. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
5. Guard Files/Sanction Folder.
6. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
7. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(S. K. Sinha)

Under Secretary to the Government of India

(SANJAY KUMAR SINHA)

Under Secretary
Ministry of Women & Child Development
Shastri Bhawan, New Delhi